



The Urantia Book Fellowship If this document does not have boxes that can be filled in then use a browser other than Firefox or use Adobe Reader. [Click here](#) to download it for free. If you use Firefox, there is an Adobe Acrobat plugin available free by clicking [here](#).



Committee or Officer's Report

Person Submitting Report

Name

John Hay

Today's Date

06/28/2013

E-mail

jdhay3@yahoo.com

Phone

Which Committee?

Finance

This report covers what time period? (example: 'Year-end 2013')

midyear 2013

What are your committee's accomplishments this year?

Urantia Book Fellowship Finance Committee Report July 20131.

1. Total Donations thru June 15, 2013 in round numbers - \$99.4K, which includes \$6.4K for Pipeline of light. This is \$4k below projections.
2. We had 311 unique donors in 2012, of whom 115 are auto-debit donors
3. Our budget for 2013 is to raise \$225K in donations. This is how our total donations have been tracking over the past 14 years in round numbers:

1999 - \$295K

2000 - \$340K

2001 - \$315K

2002 - \$190K

2003 - \$210K

2004 - \$250K

2005 - \$240K

2006 - \$260K
2007 - \$300K
2008 - \$315K
2009 - \$250K
2010 - \$250K
2011 - \$230K
2012 - \$265K

In service the Finance Committee--Robert Burns, Barry Clark, Paul Klaver, Cayce Snider, Don Green (Sec'y), John Hay (Chair)

What are your committee's goals for next year?

Please list the people on your committee

In service the Finance Committee, Robert Burns, Barry Clark, Paul Klaver, Cayce Snider, Don Green (Sec'y), John Hay (Chair)

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Secretary@UrantiaBook.org